DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi comer 1st Streets, Juna Subdivision, Matina, Davao City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 No. _14_

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.III.a.2	Master Roll (DP-G325)	PRC RO XI	No	Direct Contracting	December 2021	12-10-2021	December 2021	December 2021	GoP	47,500.00	47,500.00		For various Licensure Examinations
Ala1	Repair and rehabilitation of office room for RBAC and Procurement Supply Section	PRC RO XI	No	Small Value Procurement	12-09-2021	12-13-2021	December 2021	December 2021	GoP	411,600.00	411,600.00		For RBAC and Procurement and Supply Section personnel office room.
ALa.1	Repair and rehabilitation of Hearing Room	PRC RO XI	No	Small Value Procurement	12-09-2021	12-13-2021	December 2021	December 2021	GoP	45,628.00	45,628.00	1330	For the conduct of hearing of legal matters.
A.I.a.1	Repainting of walls at Public Area	PRC RO XI	No	Small Value Procurement	12-09-2021	12-13-2021	December 2021	December 2021	GoP	280,498.00	280,498.80		For repainting of walls due to cracked, crevice and corrosion
A.III.a.2	Packaging Tape	PRC RO XI	No	Small Value Procurement	12-09-2021	12-13-2021	December 2021	December 2021	GoP	65,000.00	65,000.00		For licensure examinations and other confidential files use
	GRAND TOTAL			LATER TO THE			100 100			850,226.00	850,226.80		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

ROSARIO R. BRILLANTES

RBAC Secretary

Member

CLAUDIA A SIATOCA

KERCHNER AQUINO Budget Officer

DIOSCORO D. MAHINAY Acting Regional Accountant ATT JUANNE P. GRADO

KERCHITER AQUINO Member

MARIA C JADLO

TERESITA MATA-MARAÑON
Chairperson

LYNYA SARITA

RAQUEL A ABRANTES
Regional Director / HOPE